



County of Los Angeles
Department of Public Social Services



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Statistical Report January 2004

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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*These pages are currently in development. Pages will be released on a flow basis, upon completion, in future editions of the Statistical Report.

All Aids Cases, Persons and Expenditures January 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	168,227	62,963	482	2,909	547,689	266,147	136,099	957,464
Persons	430,391	63,771	524	2,909	1,353,228	632,052	136,099	2,125,174
Expenditures (millions)	\$ 91.96	\$ 12.77	\$ 0.18	\$ 2.28		\$ 59.79	\$ 83.50	\$ 250.49
Cost Per Case	\$ 546.65	\$ 202.87	\$ 379.24	\$ 782.45		\$ 224.67	\$ 613.55	\$ 261.62
Comparison with Prior Month								
Cases:								
This month	168,227	62,963	482	2,909	547,689	266,147	136,099	957,464
Last month	167,622	62,888	444	2,910	551,597	265,151	135,859	959,884
Change	0.4 %	0.1 %	8.6 %	0.0 %	-0.7 %	0.4 %	0.2 %	-0.3 %
Persons:								
This month	430,391	63,771	524	2,909	1,353,228	632,052	136,099	2,125,174
Last month	428,578	63,717	492	2,910	1,361,270	629,613	135,859	2,128,450
Change	0.4 %	0.1 %	6.5 %	0.0 %	-0.6 %	0.4 %	0.2 %	-0.2 %
Expenditures: (millions)								
This month	\$ 91.96	\$ 12.77	\$ 0.18	\$ 2.28		\$ 59.79	\$ 83.50	\$ 250.49
Last month	\$ 92.15	\$ 12.83	\$ 0.17	\$ 2.27		\$ 57.99	\$ 95.87	\$ 261.29
Change	-0.2 %	-0.4 %	5.2 %	0.1 %		3.1 %	-12.9 %	-4.1 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics
January 2004
Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided							
Cases	168,227	62,963	482	2,909	547,689	266,147	136,099
Persons	430,391	63,771	524	2,909	1,353,228	632,052	136,099
Age of aided persons							
Under 1	9,281	0	0	0	37,054	17,056	16
1 - 2	29,187	0	0	0	96,804	48,267	137
3 - 5	52,002	0	0	0	135,585	72,802	537
6 - 12	163,963	0	2	2	275,475	174,043	2,671
13 - 15	56,256	0	1	0	93,401	59,833	1,237
16 - 17	28,296	0	0	1	54,875	30,142	645
18	4,909	589	27	0	28,596	10,181	396
19	2,385	1,028	35	0	27,673	6,802	430
20	2,785	1,014	40	2	27,146	5,446	433
21 - 59	80,583	55,740	384	123	467,328	193,943	34,045
60 - 65	646	3,923	33	305	17,019	8,101	12,488
Over 65	98	1,477	2	2,476	92,272	5,436	83,064
Total	430,391	63,771	524	2,909	1,353,228	632,052	136,099
Average age of aided adults							
Average Age	34	44	38	70	42	38	67
Sex of aided persons							
Adults							
Male	15,464	39,299	233	1,053	198,375	82,668	44,997
Female	72,313	24,472	288	1,853	378,238	147,200	85,859
Children							
Male	170,959	0	2	2	388,939	201,117	3,189
Female	171,655	0	1	1	387,676	201,067	2,054
Total	430,391	63,771	524	2,909	1,353,228	632,052	136,099

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**DPSS Caseload Characteristics
January 2004
Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	399,663	55,225	0	14	873,605	567,022	NA
Legal Immigrants	30,728	8,546	524	2,895	355,892	65,030	NA
Undocumented Immigrants	0	0	0	0	123,731	0	NA
Total	430,391	63,771	524	2,909	1,353,228	632,052	NA
Primary language of aided cases							
Armenian	4,776	1,445	326	352	6,631	7,084	21,775
Cambodian	2,124	108	1	16	1,088	2,361	1,627
Chinese	1,205	378	16	409	11,037	2,384	8,953
English	95,170	54,771	40	191	238,050	159,200	57,217
Korean	138	380	0	287	4,891	678	2,624
Russian	481	204	51	149	1,169	868	7,085
Spanish	61,393	4,940	5	906	273,431	88,481	24,108
Vietnamese	2,099	406	1	91	4,476	3,389	2,803
Other	841	331	42	508	6,916	1,702	9,907
Total	168,227	62,963	482	2,909	547,689	266,147	136,099
Ethnic origin of aided persons							
American Indian / Alaskan Native	399	322	0	0	1,393	1,031	295
Asian	24,628	2,699	26	1,208	102,735	40,079	22,927
Black	109,978	33,342	27	32	97,349	163,313	27,803
Hispanic	249,686	15,872	5	930	1,019,482	357,577	33,734
White	44,109	11,122	461	718	124,374	67,368	51,340
Other	1,591	414	5	21	7,895	2,684	0
Total	430,391	63,771	524	2,909	1,353,228	632,052	136,099

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* The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

**Cash Aid Programs
Cases Aided by District
January 2004**

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent	Zero Parent	All Other	Total	Employable	Unemployable		
026 Compton	11,790	609	3,719	7,462					
017 Florence	7,351	236	3,237	3,878					
066 Lincoln Heights	5,849	558	2,506	2,785					
013 Metro Family	8,573	337	4,617	3,619					
060 Rancho Park					3,690	1,661	2,029		
027 South Central	5,991	210	1,876	3,905	2,168	1,040	1,128		
007 South Special					10,758	4,513	6,245		
009 West Los Angeles	5,079	309	1,382	3,388					
010 Wilshire Special					3,424	1,073	2,351		2,909
Division I	44,633	2,259	17,337	25,037	20,040	8,287	11,753		2,909
East Valley Total	6,792	735	3,024	3,033	2,350	548	1,802		
011 East Valley	6,792	735	3,024	3,033					
032 San Fernando					2,350	548	1,802		
004 El Monte	5,009	441	1,800	2,768					
002 Glendale	7,103	2,327	1,572	3,204	3,423	952	2,471	298	
Lancaster Total	9,242	837	2,095	6,310	2,322	1,063	1,259		
034 Lancaster	8,460	791	1,816	5,853	2,322	1,063	1,259		
051 Santa Clarita	782	46	279	457					
038 Metro North	11,545	1,031	6,233	4,281				152	
070 Metro Special					10,351	6,136	4,215		
003 Pasadena	3,179	225	1,074	1,880	2,121	916	1,205		
036 Pomona	7,059	463	2,284	4,312	1,239	438	801		
020 San Gabriel Valley	5,630	1,064	1,566	3,000	3,566	1,067	2,499	25	
082 West Valley	7,202	657	2,713	3,832					
Division II	62,761	7,780	22,361	32,620	25,372	11,120	14,252	475	
005 Belvedere	4,679	369	1,834	2,476					
014 Civic Center					5,082	1,710	3,372		
006 Cudahy	5,600	311	2,411	2,878					
015 Metro East	6,578	381	3,244	2,953	5,323	1,885	3,438		
040 Norwalk	5,449	386	1,592	3,471					
031 South Family	11,135	694	4,201	6,240				7	
083 Southwest Family	13,366	594	3,682	9,090					
008 Southwest Special					7,146	3,064	4,082		
Division III	46,807	2,735	16,964	27,108	17,551	6,659	10,892	7	
012 Exposition Park	8,798	281	2,645	5,872					
062 Paramount	5,228	345	1,468	3,415					
Division IV	14,026	626	4,113	9,287					
Total	168,227	13,400	60,775	94,052	62,963	26,066	36,897	482	2,909

**Supplemental Programs
Cases Aided by District
January 2004**

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
026 Compton	22,942	13,490	6,971	6,519	48,222
017 Florence	12,972	8,460	4,242	4,218	28,783
066 Lincoln Heights	1,333	5,792	3,543	2,249	12,974
013 Metro Family	23,224	9,784	5,590	4,194	41,581
060 Rancho Park	14,627	4,842		4,842	23,159
027 South Central	10,127	9,409	3,430	5,979	27,695
007 South Special		10,676		10,676	21,434
009 West Los Angeles	1,659	4,842	3,256	1,586	11,580
010 Wilshire Special	24,360	6,161	1	6,160	36,854
Division I	111,244	73,456	27,033	46,423	252,282
East Valley Total	29,855	11,359	4,373	6,986	50,356
011 East Valley	29,855	8,995	4,373	4,622	45,642
032 San Fernando		2,364		2,364	4,714
004 El Monte	46,425	7,920	2,902	5,018	59,354
002 Glendale	23,091	12,045	4,914	7,131	45,960
Lancaster Total	20,245	13,033	5,060	7,973	44,842
034 Lancaster	15,349	11,955	4,560	7,395	38,086
051 Santa Clarita	4,896	1,078	500	578	6,756
038 Metro North	7,847	12,184	7,587	4,597	31,728
070 Metro Special	22,905	16,167		16,167	49,423
003 Pasadena	9,534	6,184	1,976	4,208	21,018
036 Pomona	26,037	8,654	4,155	4,499	42,989
020 San Gabriel Valley	733	8,885	3,125	5,760	18,839
082 West Valley	33,126	9,320	4,676	4,644	49,648
Division II	219,798	105,751	38,768	66,983	414,157
005 Belvedere	41,676	7,636	2,900	4,736	53,991
014 Civic Center	6,558	4,877		4,877	16,517
006 Cudahy	20,534	6,605	3,166	3,439	32,739
015 Metro East	1,224	11,714	3,913	7,801	24,839
040 Norwalk	19,934	6,189	3,121	3,068	31,572
031 South Family	18,286	13,211	6,516	6,695	42,639
083 Southwest Family	2,729	12,636	7,910	4,726	28,731
008 Southwest Special	31,232	9,374	4	9,370	47,752
Division III	142,173	72,242	27,530	44,712	278,780
012 Exposition Park	1,797	8,636	5,523	3,113	19,231
062 Paramount	11,859	6,062	3,035	3,027	23,149
Division IV	13,656	14,698	8,558	6,140	42,380
090 Canoga Park Mail-In Center	9,252				9,252
080 Medi-Cal LTC/Hospital	23,782				23,782
016 Medi-Cal Outreach	3,712				3,712
042 Medi-Cal Outstation	10,779				10,779
061 OBRA Outreach District	270				270
Medi-Cal Operations Division	47,795				47,795
East Region				31,089	31,089
Metro West Region				25,382	25,382
North Region				41,528	41,528
South Region				38,100	38,100
Adult Services Division				136,099	136,099
DPSS Total	534,666	266,147	101,889	164,258	1,171,493
Dept. of Health Services	1,008				1,008
Dept. of Children and Family Services	12,015				12,015
Grand Total	547,689	266,147	101,889	164,258	1,184,516

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(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**Cash Aid Programs
Persons Aided by District
January 2004**

District	CalWORKs						General Relief			Refugee	CAPI
	Total	Two Parent		Zero Parent		All Other	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
026 Compton	30,962	914	1,600	7,886	5,400	15,162					
017 Florence	18,877	327	632	7,168	2,506	8,244					
066 Lincoln Heights	15,186	666	1,429	5,190	2,011	5,890					
013 Metro Family	20,954	446	890	9,878	2,423	7,317					
060 Rancho Park							3,720	1,671	2,049		
027 South Central	15,874	304	589	4,093	2,816	8,072	2,173	1,043	1,130		
007 South Special							10,828	4,530	6,298		
009 West Los Angeles	12,098	469	640	2,551	2,531	5,907					
010 Wilshire Special							3,479	1,084	2,395		2,909
Division I	113,951	3,126	5,780	36,766	17,687	50,592	20,200	8,328	11,872		2,909
East Valley Total	17,447	1,071	1,586	6,269	2,441	6,080	2,429	558	1,871		
011 East Valley	17,447	1,071	1,586	6,269	2,441	6,080					
032 San Fernando							2,429	558	1,871		
004 El Monte	13,486	569	1,093	3,796	2,039	5,989					
002 Glendale	19,344	3,743	4,201	2,972	2,769	5,659	3,635	980	2,655	325	
Lancaster Total	25,598	1,255	2,082	4,153	4,770	13,338	2,347	1,073	1,274		
034 Lancaster	23,666	1,176	1,972	3,606	4,383	12,529	2,347	1,073	1,274		
051 Santa Clarita	1,932	79	110	547	387	809					
038 Metro North	26,844	1,344	2,101	12,388	3,070	7,941				161	
070 Metro Special							10,384	6,154	4,230		
003 Pasadena	7,822	323	520	2,099	1,411	3,469	2,142	920	1,222		
036 Pomona	18,454	666	1,140	4,577	3,217	8,854	1,261	442	819		
020 San Gabriel Valley	14,705	1,101	2,491	3,154	2,108	5,851	3,692	1,075	2,617	31	
082 West Valley	18,367	1,012	1,394	5,537	3,013	7,411					
Division II	162,067	11,084	16,608	44,945	24,838	64,592	25,890	11,202	14,688	517	
005 Belvedere	12,363	574	899	3,837	2,017	5,036					
014 Civic Center							5,086	1,712	3,374		
006 Cudahy	13,993	437	734	4,837	2,017	5,968					
015 Metro East	16,656	549	1,009	6,695	2,172	6,231	5,414	1,897	3,517		
040 Norwalk	13,895	575	894	2,984	2,594	6,848					
031 South Family	29,053	824	1,968	8,815	4,321	13,125				7	
083 Southwest Family	33,067	812	1,496	7,258	6,426	17,075					
008 Southwest Special							7,181	3,076	4,105		
Division III	119,027	3,771	7,000	34,426	19,547	54,283	17,681	6,685	10,996	7	
012 Exposition Park	21,631	410	724	5,324	4,228	10,945					
062 Paramount	13,715	519	859	2,913	2,567	6,857					
Division IV	35,346	929	1,583	8,237	6,795	17,802					
Total	430,391	18,910	30,971	124,374	68,867	187,269	63,771	26,215	37,556	524	2,909

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**Supplemental Programs
Persons Aided by District
January 2004**

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
026 Compton	60,824	39,506	17,509	21,997	131,292
017 Florence	38,037	24,073	10,032	14,041	80,987
066 Lincoln Heights	4,065	16,847	8,623	8,224	36,098
013 Metro Family	63,642	26,521	12,833	13,688	111,117
060 Rancho Park	32,137	6,119		6,119	41,976
027 South Central	28,715	23,153	8,375	14,778	69,915
007 South Special		10,785		10,785	21,613
009 West Los Angeles	4,290	12,829	7,618	5,211	29,217
010 Wilshire Special	64,487	9,684	2	9,682	80,559
Division I	296,197	169,517	64,992	104,525	602,774
East Valley Total	82,168	27,199	10,812	16,387	129,243
011 East Valley	82,168	24,731	10,812	13,919	124,346
032 San Fernando		2,468		2,468	4,897
004 El Monte	120,868	22,835	7,627	15,208	157,189
002 Glendale	58,427	28,757	13,247	15,510	110,488
Lancaster Total	52,786	34,842	13,439	21,403	115,573
034 Lancaster	41,134	32,145	12,183	19,962	99,292
051 Santa Clarita	11,652	2,697	1,256	1,441	16,281
038 Metro North	21,043	31,256	16,448	14,808	79,304
070 Metro Special	60,098	23,730		23,730	94,212
003 Pasadena	22,976	12,933	4,728	8,205	45,873
036 Pomona	66,358	23,268	10,703	12,565	109,341
020 San Gabriel Valley	2,145	20,248	7,857	12,391	40,821
082 West Valley	85,074	24,720	11,764	12,956	128,161
Division II	571,943	249,788	96,625	153,163	1,010,205
005 Belvedere	116,550	21,698	7,377	14,321	150,611
014 Civic Center	6,976	4,886		4,886	16,948
006 Cudahy	56,505	18,811	7,587	11,224	89,309
015 Metro East	3,759	23,410	9,162	14,248	49,239
040 Norwalk	49,460	17,541	7,889	9,652	80,896
031 South Family	49,458	37,006	15,783	21,223	115,524
083 Southwest Family	7,443	35,309	18,871	16,438	75,819
008 Southwest Special	75,832	12,890	4	12,886	95,903
Division III	365,983	171,551	66,673	104,878	674,249
012 Exposition Park	4,799	23,489	12,838	10,651	49,919
062 Paramount	31,688	17,707	7,644	10,063	63,110
Division IV	36,487	41,196	20,482	20,714	113,029
090 Canoga Park Mail-In Center	13,941				13,941
080 Medi-Cal LTC/Hospital	24,210				24,210
016 Medi-Cal Outreach	6,368				6,368
042 Medi-Cal Outstation	18,302				18,302
061 OBRA Outreach District	501				501
Medi-Cal Operations Division	63,322				63,322
East Region				31,089	31,089
Metro West Region				25,382	25,382
North Region				41,528	41,528
South Region				38,100	38,100
Adult Services Division				136,099	136,099
DPSS Total	1,333,932	632,052	248,772	383,280	2,599,678
Dept. of Health Services	1,805				1,805
Dept. of Children and Family Services	17,491				17,491
Grand Total	1,353,228	632,052	248,772	383,280	2,618,974

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

In-Home Supportive Services Caseload by Office January 2004

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,613	158
074 El Monte	21,476	266
East Region	31,089	424
047 Metro IHSS	16,890	232
075 Rancho Park	8,492	83
Metro West Region	25,382	315
001 Chatsworth	19,150	279
035 Lancaster	4,932	119
073 Burbank	17,446	125
North Region	41,528	523
077 Hawthorne	38,100	692
South Region	38,100	692
Total	136,099	1,954

* Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary

January 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received^(a)	11,510	14,023	108	379	34,285	33,646	4,401	98,352
Processed :								
Approvals	5,091	5,484	78	103	21,069	15,960	1,936	49,721
Non-Approvals	5,634	7,184	17	289	12,496	13,524	1,865	41,009
Total Processed (From current & prior months)	10,725	12,668	95	392	33,565	29,484	3,801	90,730
Approval Rate^(b) (Approvals ÷ Total Processed)	47.5%	43.3%	82.1%	26.3%	62.8%	54.1%	50.9%	54.8%
Comparison with Prior Month								
Applications Received								
This month	11,510	14,023	108	379	34,285	33,646	4,401	98,352
Last month	10,871	13,330	135	470	32,222	31,091	4,036	92,155
Percent Change	5.9%	5.2%	-20.0%	-19.4%	6.4%	8.2%	9.0%	6.7%
Total Processed								
This month	10,725	12,668	95	392	33,565	29,484	3,801	90,730
Last month	12,093	14,371	150	573	37,674	31,448	4,550	100,859
Percent Change	-11.3%	-11.9%	-36.7%	-31.6%	-10.9%	-6.2%	-16.5%	-10.0%
Approval Rate								
This month	47.5%	43.3%	82.1%	26.3%	62.8%	54.1%	50.9%	54.8%
Last month	51.6%	45.0%	66.7%	22.5%	61.5%	54.6%	51.4%	55.2%
Percent Change	-7.9%	-3.8%	23.1%	16.9%	2.1%	-0.9%	-1.0%	-0.7%

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District January 2004

Applications Received in Month *		Processed During Month *			Total Processed *	Processing Time		
Districts		Approvals			Non Approvals	1-45 Days Percent	Over 45 Days Percent	
		Two Parent	Zero Parent	All Other				
009 West Los Angeles	384	10	35	102	165	312	91.99	8.01
013 Metro Family	550	12	91	116	303	522	94.25	5.75
017 Florence	393	5	69	102	230	406	67.98	32.02
026 Compton	707	28	79	232	279	618	92.07	7.93
027 South Central	413	6	35	123	164	328	81.10	18.90
066 Lincoln Heights	343	11	61	91	169	332	81.63	18.37
Division I	2,790	72	370	766	1,310	2,518	85.82	14.18
002 Glendale	460	33	48	128	233	442	97.74	2.26
003 Pasadena	280	7	23	73	140	243	94.24	5.76
004 El Monte	485	16	44	110	269	439	73.58	26.42
011 East Valley	477	16	58	87	249	410	92.20	7.80
020 San Gabriel Valley	332	15	31	112	164	322	63.04	36.96
Lancaster Total	775	50	85	298	384	817	79.07	20.93
034 Lancaster	650	47	76	270	303	696	80.46	19.54
051 Santa Clarita	125	3	9	28	81	121	71.07	28.93
036 Pomona	617	29	68	210	330	637	76.45	23.55
038 Metro North	558	16	72	111	296	495	95.35	4.65
082 West Valley	581	24	68	161	265	518	78.76	21.24
Division II	4,565	206	497	1,290	2,330	4,323	82.77	17.23
005 Belvedere	444	19	55	102	235	411	97.32	2.68
006 Cudahy	555	20	57	125	349	551	87.66	12.34
015 Metro East	278	14	56	75	129	274	98.18	1.82
031 South Family	668	28	79	221	262	590	94.24	5.76
040 Norwalk	484	35	52	162	152	401	90.77	9.23
083 Southwest Family	796	13	65	259	396	733	83.90	16.10
Division III	3,225	129	364	944	1,523	2,960	90.78	9.22
012 Exposition Park	518	6	57	212	253	528	85.61	14.39
062 Paramount	412	22	34	122	218	396	92.42	7.58
Division IV	930	28	91	334	471	924	88.53	11.47
Total	11,510	435	1,322	3,334	5,634	10,725	86.19	13.81

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District January 2004

Applications Received in Month		Processed During Month *			Processing Time			
Districts		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
007 South Special	2,102	918	1,017	1,935	80.98	16.02	1.71	1.29
010 Wilshire Special	956	334	622	956	91.63	7.43	0.73	0.21
027 South Central	537	204	309	513	90.64	7.21	1.56	0.58
060 Rancho Park	902	403	500	903	80.51	17.28	1.33	0.89
Division I	4,497	1,859	2,448	4,307	84.40	13.33	1.39	0.88
002 Glendale	613	248	309	557	87.25	9.69	1.62	1.44
003 Pasadena	505	236	246	482	87.55	10.58	0.62	1.24
032 San Fernando	756	176	495	671	87.93	10.58	1.19	0.30
020 San Gabriel Valley	933	351	530	881	89.67	8.97	0.79	0.57
034 Lancaster	754	312	305	617	68.72	16.21	7.46	7.62
036 Pomona	545	133	356	489	68.51	24.13	3.68	3.68
070 Metro Special	1,760	639	781	1,420	68.31	25.49	4.37	1.83
Division II	5,866	2,095	3,022	5,117	78.50	16.32	2.99	2.19
008 Southwest Special	1,532	593	610	1,203	67.91	26.93	2.41	2.74
014 Civic Center	1,104	499	624	1,123	85.93	9.08	2.58	2.40
015 Metro East	1,024	438	480	918	93.14	5.34	0.54	0.98
Division III	3,660	1,530	1,714	3,244	81.29	14.64	1.94	2.13
Total	14,023	5,484	7,184	12,668	81.22	14.87	2.18	1.73

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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In-Home Supportive Services Application Processing by Office

January 2004

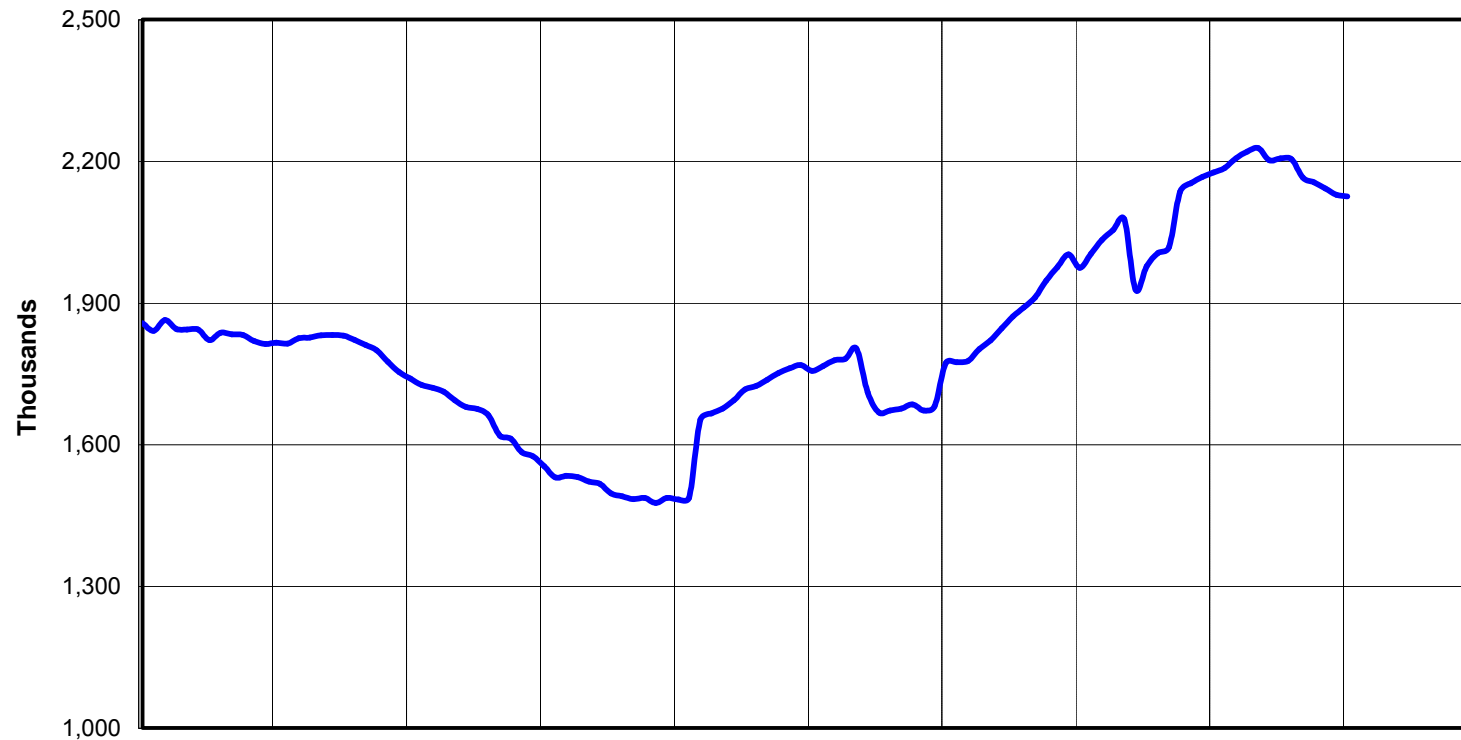
Application Received in Month *		Processed During Month *		
Office		Approvals	Non-Approvals	Total * Processed
019 Pomona	381	154	170	324
054 Pasadena	0	0	0	0
074 El Monte	722	332	282	614
East Region	1,103	486	452	938
047 Metro IHSS	541	233	251	484
075 Rancho Park	186	76	89	165
Metro West Region	727	309	340	649
001 Chatsworth	578	263	251	514
035 Lancaster	224	98	78	176
073 Burbank	318	161	84	245
North Region	1,120	522	413	935
077 Hawthorne	1,451	619	660	1,279
South Region	1,451	619	660	1,279
Total	4,401	1,936	1,865	3,801

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

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Persons Aided - All Aids Combined

January 1995 to January 2004

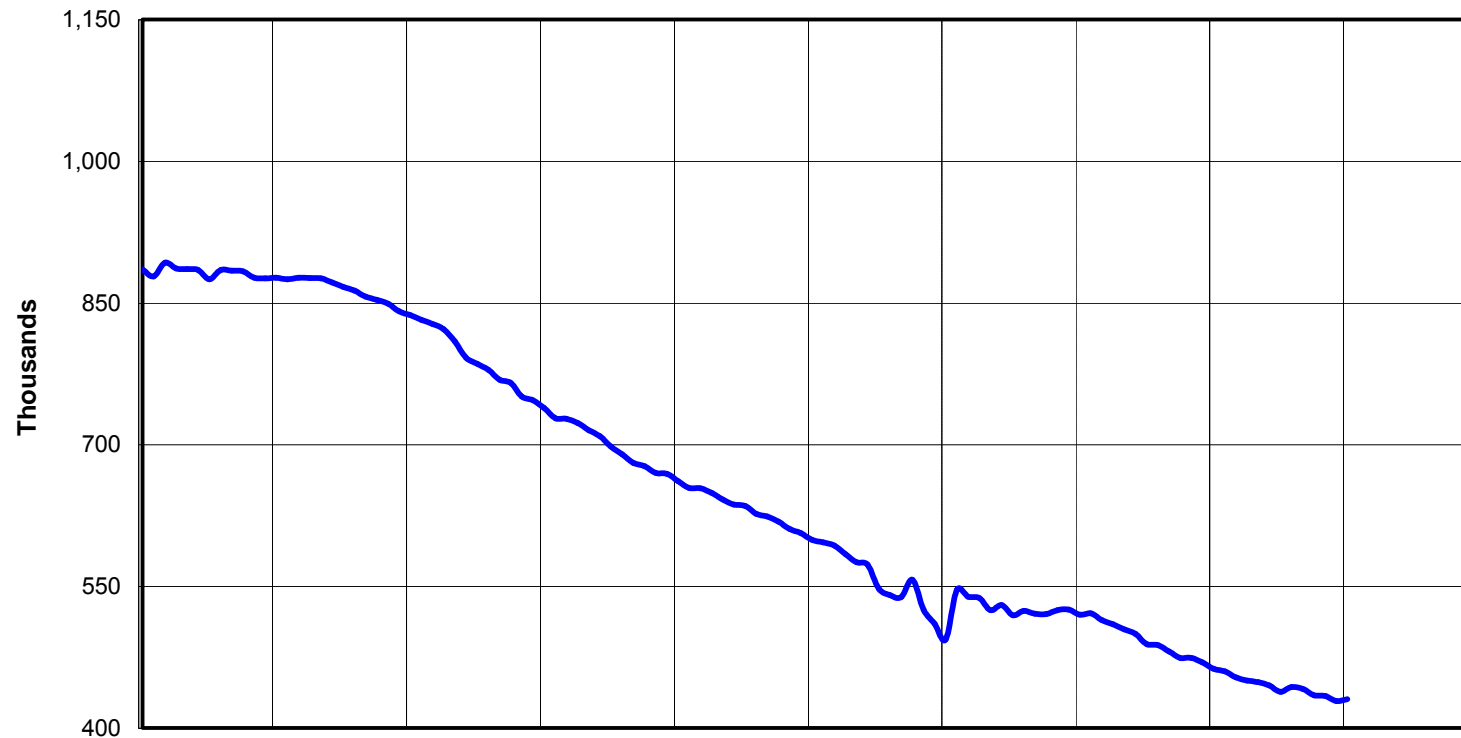


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,856,959	1,815,720	1,739,691	1,553,899	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174
February	1,840,912	1,813,789	1,726,450	1,530,151	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	
March	1,863,833	1,825,136	1,720,143	1,534,206	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	
April	1,844,758	1,826,820	1,712,033	1,530,926	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	
May	1,843,275	1,831,350	1,693,943	1,521,529	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	
June	1,843,183	1,831,991	1,679,816	1,517,219	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	
July	1,821,202	1,830,611	1,675,458	1,496,928	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	
August	1,836,626	1,822,112	1,662,085	1,490,182	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	
September	1,833,234	1,811,154	1,619,097	1,484,360	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	
October	1,832,172	1,799,175	1,612,337	1,487,282	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	
November	1,819,413	1,775,240	1,583,948	1,476,617	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	
December	1,813,271	1,753,156	1,575,466	1,487,157	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

January 1995 to January 2004

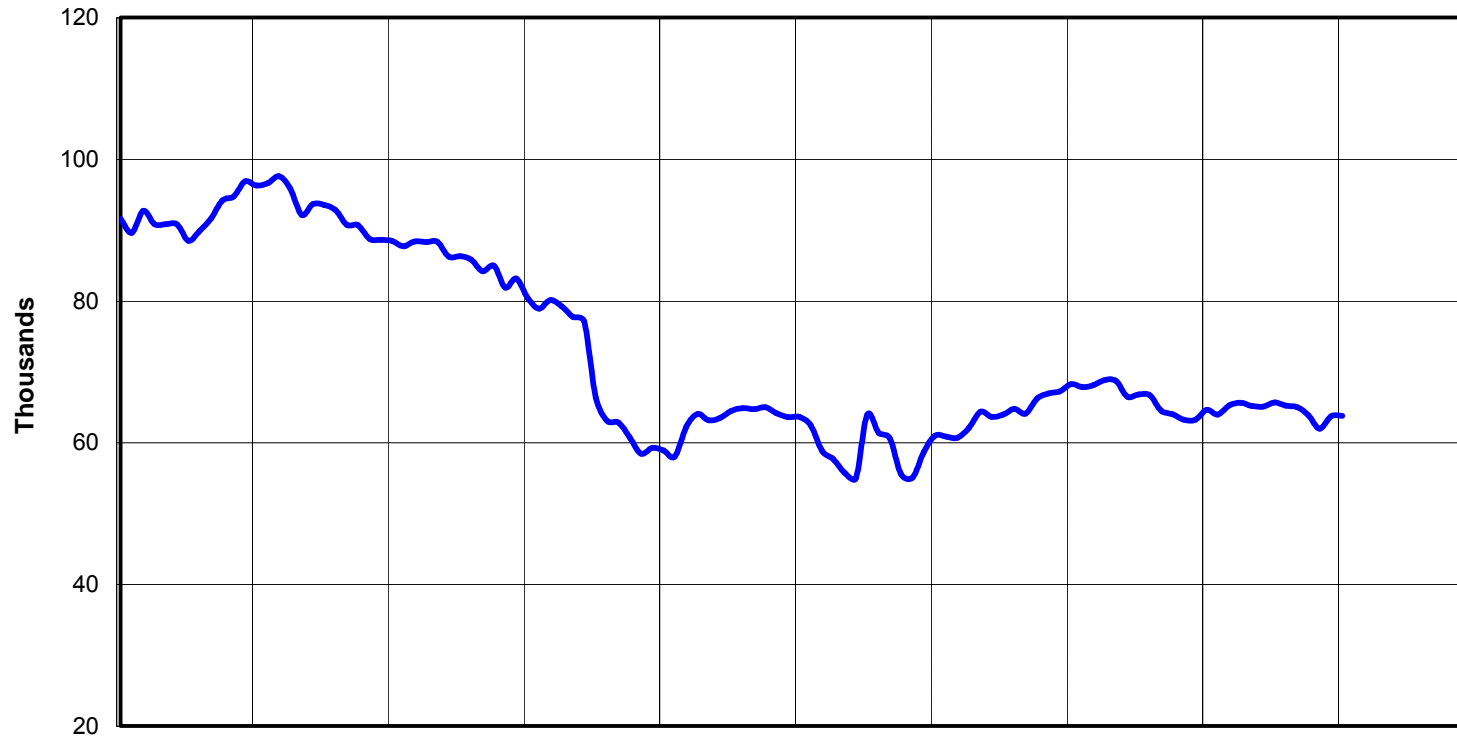


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	885,463	876,717	837,106	738,794	661,221	599,169	493,919	520,000	462,610	430,391
February	877,880	875,076	831,976	727,891	654,160	596,444	546,415	521,144	459,815	
March	892,563	876,611	827,414	727,230	653,703	593,048	538,982	514,243	453,464	
April	886,282	876,223	822,043	722,847	648,935	583,782	537,586	509,779	450,140	
May	885,656	875,998	809,107	715,096	641,760	575,411	524,665	504,467	448,322	
June	884,621	871,490	791,775	709,102	636,322	572,814	530,180	499,743	445,039	
July	874,787	866,657	785,641	697,893	635,161	547,261	519,300	488,909	438,361	
August	884,618	863,096	779,043	689,690	626,604	540,582	523,951	487,753	443,245	
September	883,989	856,701	768,549	680,358	623,957	538,382	521,095	480,849	441,248	
October	883,488	853,097	765,190	676,982	618,375	556,985	520,694	474,026	434,549	
November	876,501	849,270	751,081	670,044	610,687	524,966	524,578	474,233	433,899	
December	875,918	841,154	746,926	669,088	606,237	510,582	525,443	469,554	428,578	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1995 to January 2004



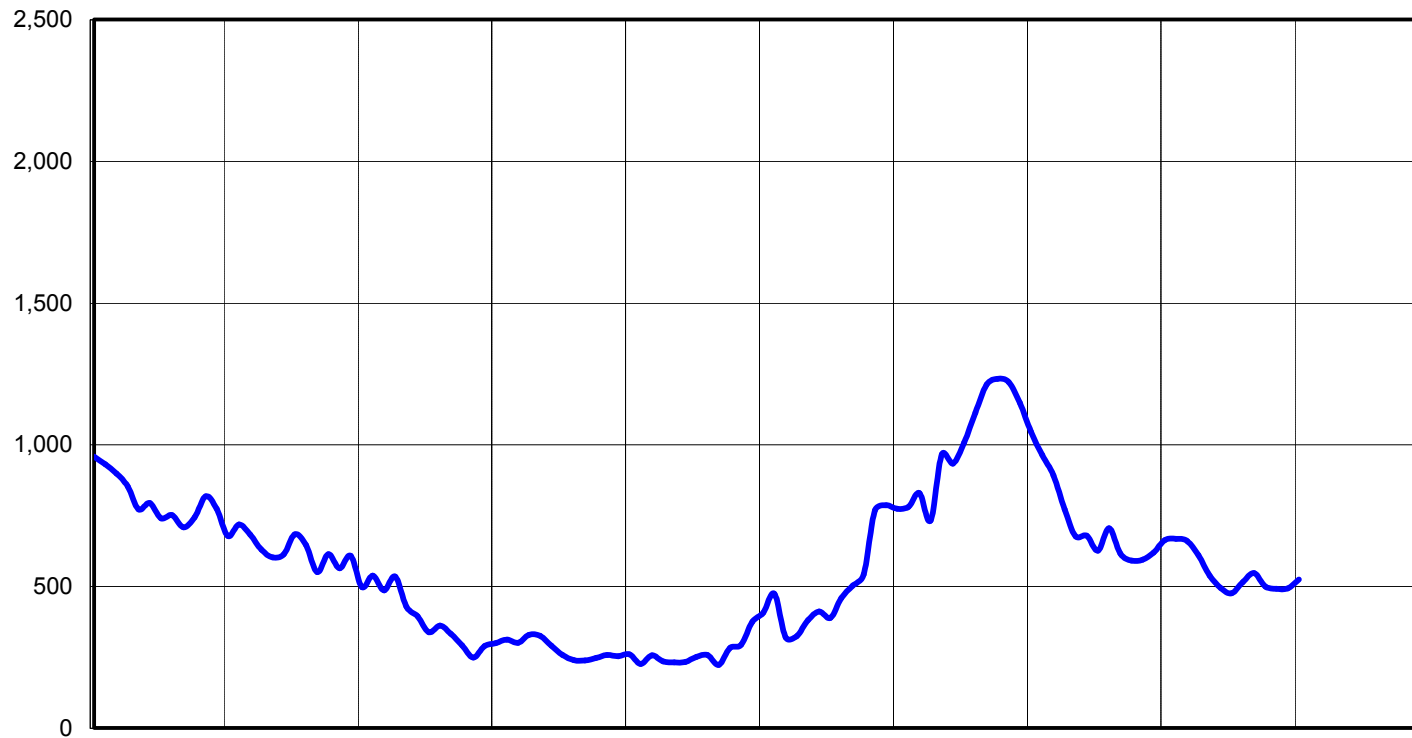
	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	91,580	96,301	88,485	80,335	58,902	63,653	60,976	68,221	64,625	63,771
February	89,600	96,589	87,725	78,895	58,028	62,434	60,841	67,840	63,928	
March	92,734	97,577	88,388	80,121	62,210	58,831	60,705	68,102	65,236	
April	90,837	95,897	88,292	79,198	64,024	57,688	62,038	68,810	65,607	
May	90,836	92,121	88,318	77,745	63,125	55,727	64,352	68,705	65,176	
June	90,763	93,676	86,282	77,097	63,517	54,998	63,649	66,472	65,057	
July	88,477	93,539	86,302	66,334	64,471	63,917	63,929	66,793	65,667	
August	89,873	92,793	85,831	63,099	64,866	61,353	64,752	66,648	65,203	
September	91,632	90,722	84,165	62,825	64,702	60,606	64,078	64,507	64,984	
October	94,166	90,692	84,946	60,757	64,975	55,551	66,192	63,977	63,874	
November	94,738	88,753	81,883	58,436	64,120	55,065	66,931	63,211	61,969	
December	96,895	88,630	83,157	59,248	63,572	58,658	67,207	63,215	63,717	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Includes refugees on GR.

Persons Aided - Refugee

January 1995 to January 2004



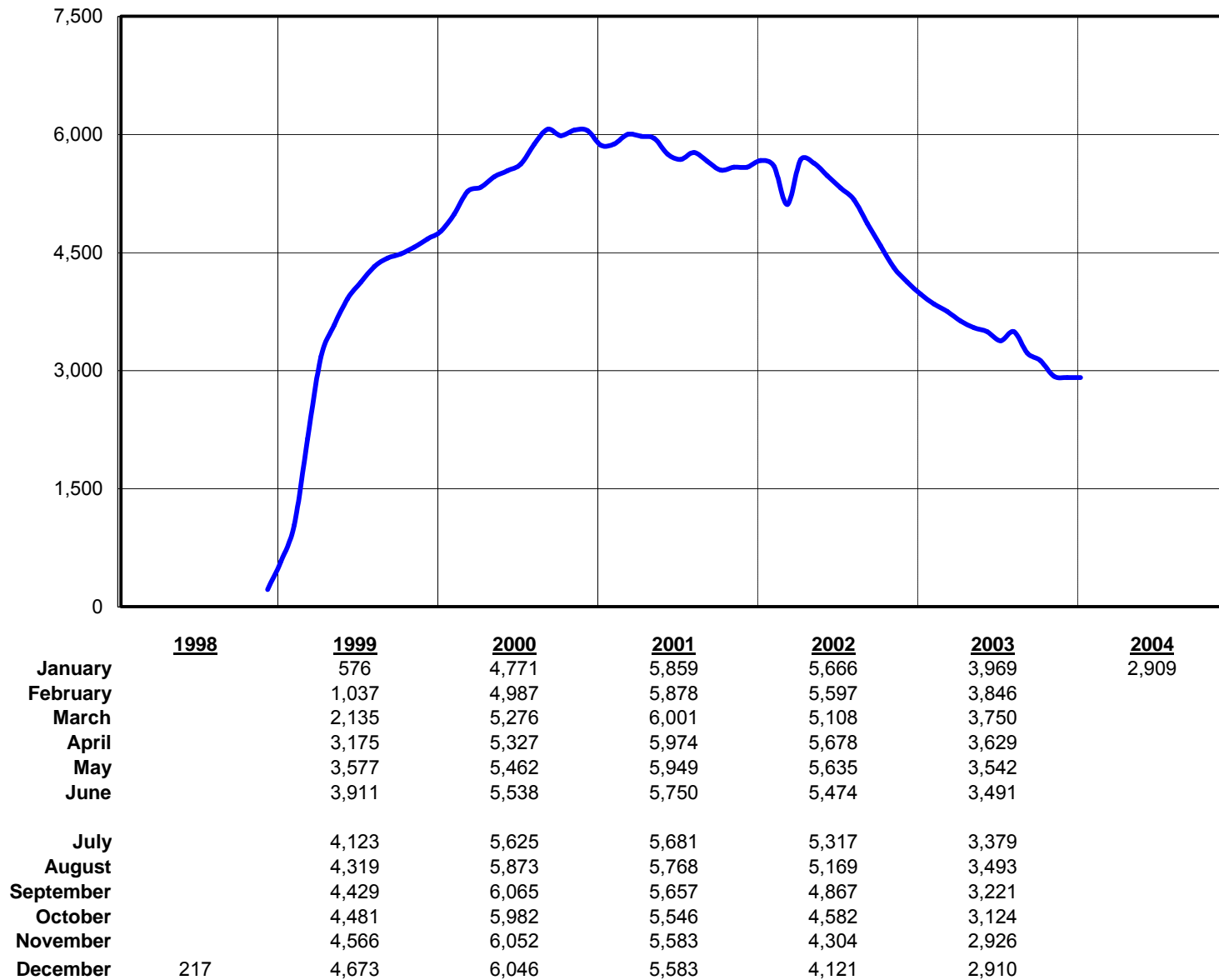
	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	958	677	497	299	260	407	773	1,044	663	524
February	930	718	538	312	226	473	780	963	667	
March	898	682	485	300	256	319	829	891	659	
April	853	629	534	329	235	324	732	771	610	
May	771	602	428	325	232	380	965	676	537	
June	794	613	394	290	233	411	933	679	494	
July	740	683	338	257	251	388	1,007	626	475	
August	751	646	361	239	257	458	1,112	705	515	
September	708	550	332	238	222	501	1,212	615	547	
October	743	613	291	247	282	542	1,232	590	499	
November	817	563	248	258	294	768	1,221	594	491	
December	774	608	289	253	375	786	1,147	619	492	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

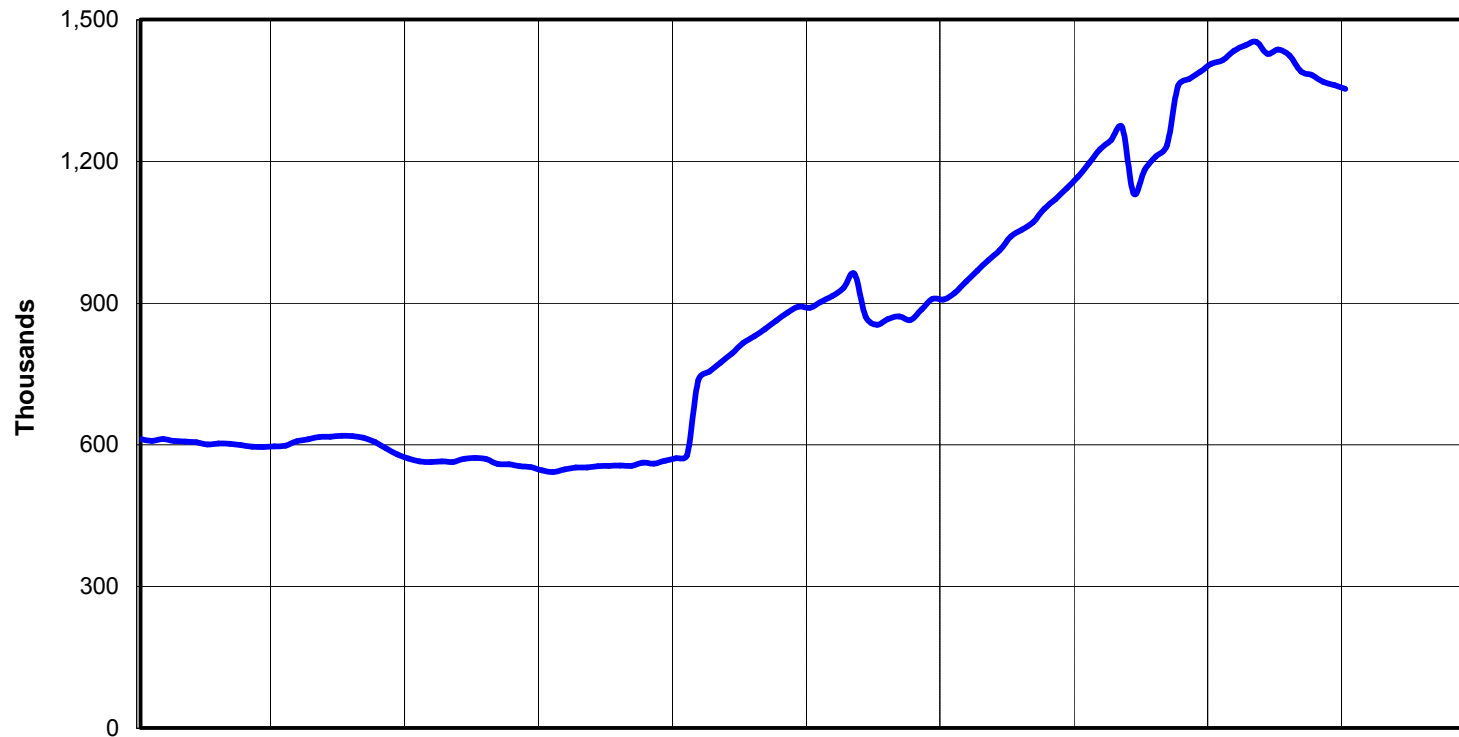
December 1998 to January 2004



*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1995 to January 2004



	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	611,805	596,484	570,327	545,557	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228
February	607,762	597,735	564,166	541,932	577,075	902,304	921,546	1,195,551	1,413,691	
March	611,831	606,724	563,039	547,734	736,143	914,589	945,297	1,224,869	1,433,380	
April	608,059	611,286	564,277	551,182	754,584	931,347	968,075	1,244,420	1,445,267	
May	606,154	616,143	563,326	551,338	773,607	961,482	990,852	1,271,226	1,452,265	
June	604,854	616,606	570,008	553,940	792,953	870,789	1,011,611	1,132,120	1,427,276	
July	599,987	618,514	571,714	554,563	814,968	853,517	1,040,397	1,181,503	1,436,246	
August	602,215	617,597	568,862	555,691	829,576	865,679	1,054,721	1,209,942	1,423,220	
September	601,480	614,457	559,167	555,105	844,984	871,567	1,070,178	1,234,504	1,390,581	
October	599,205	605,973	558,273	561,363	862,429	863,525	1,099,190	1,358,891	1,382,429	
November	595,753	592,418	554,113	559,878	879,336	886,356	1,119,379	1,374,175	1,367,723	
December	594,630	578,977	552,039	565,886	892,420	908,567	1,142,324	1,389,420	1,361,270	

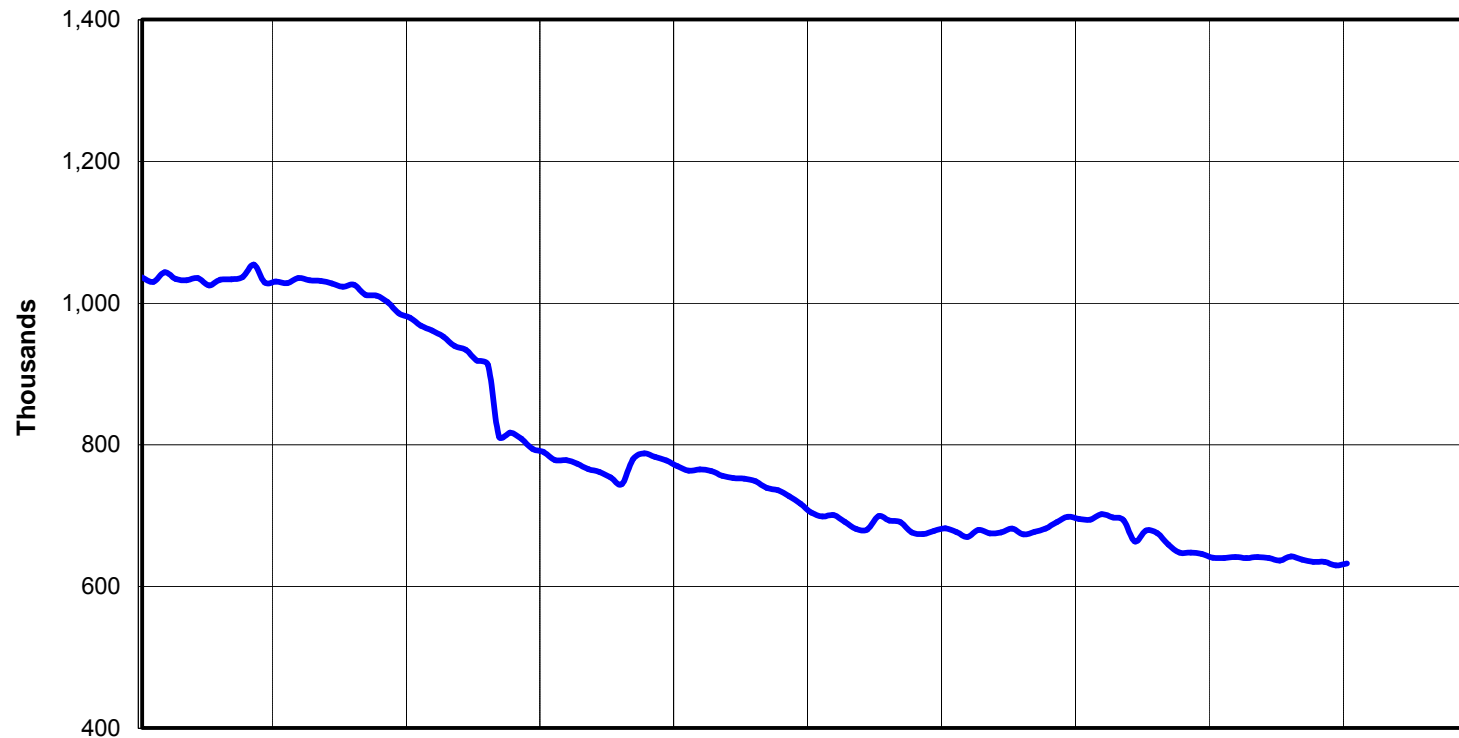
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

January 1995 to January 2004

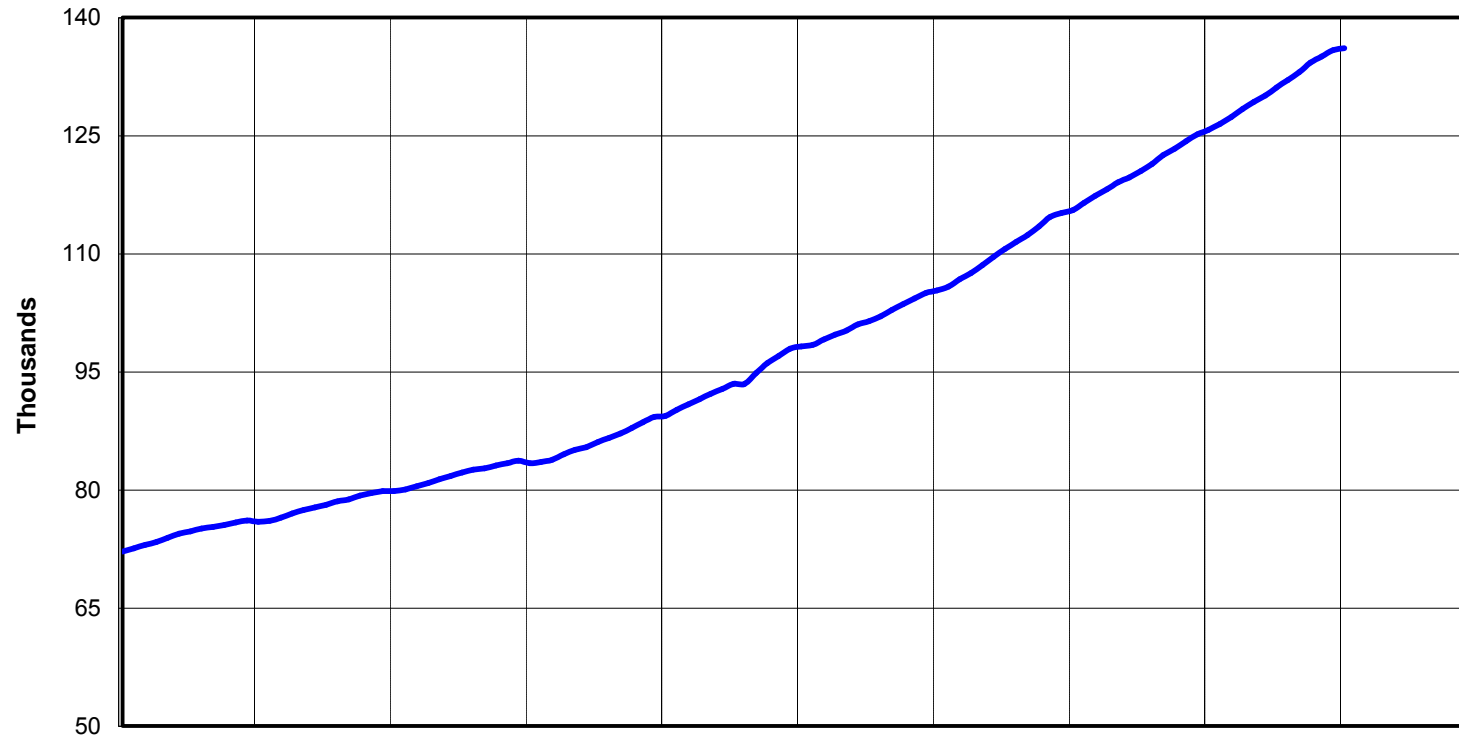


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,036,049	1,030,083	979,260	789,311	769,511	703,778	681,715	694,947	640,239	632,052
February	1,029,634	1,027,816	967,730	777,831	763,230	698,505	676,542	694,210	639,800	
March	1,043,366	1,035,169	960,920	777,828	765,154	700,194	669,461	701,512	641,417	
April	1,033,515	1,032,099	952,582	773,173	762,544	691,058	679,643	697,071	639,816	
May	1,031,994	1,030,812	939,209	765,220	756,139	680,875	674,655	693,056	641,206	
June	1,034,976	1,027,171	933,708	761,220	752,897	680,184	676,184	663,140	639,950	
July	1,024,636	1,022,791	918,708	753,633	751,832	699,125	681,200	678,885	636,053	
August	1,032,824	1,025,404	912,005	744,266	748,143	692,766	673,463	675,000	642,295	
September	1,033,356	1,011,628	811,670	779,386	738,767	690,494	676,885	658,674	637,365	
October	1,036,427	1,010,180	816,725	787,472	735,529	676,173	681,588	647,434	634,616	
November	1,054,240	1,001,164	808,432	782,681	726,838	673,829	690,221	647,617	634,291	
December	1,028,565	985,425	793,864	777,464	716,673	678,281	697,889	645,854	629,613	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

January 1995 to January 2004

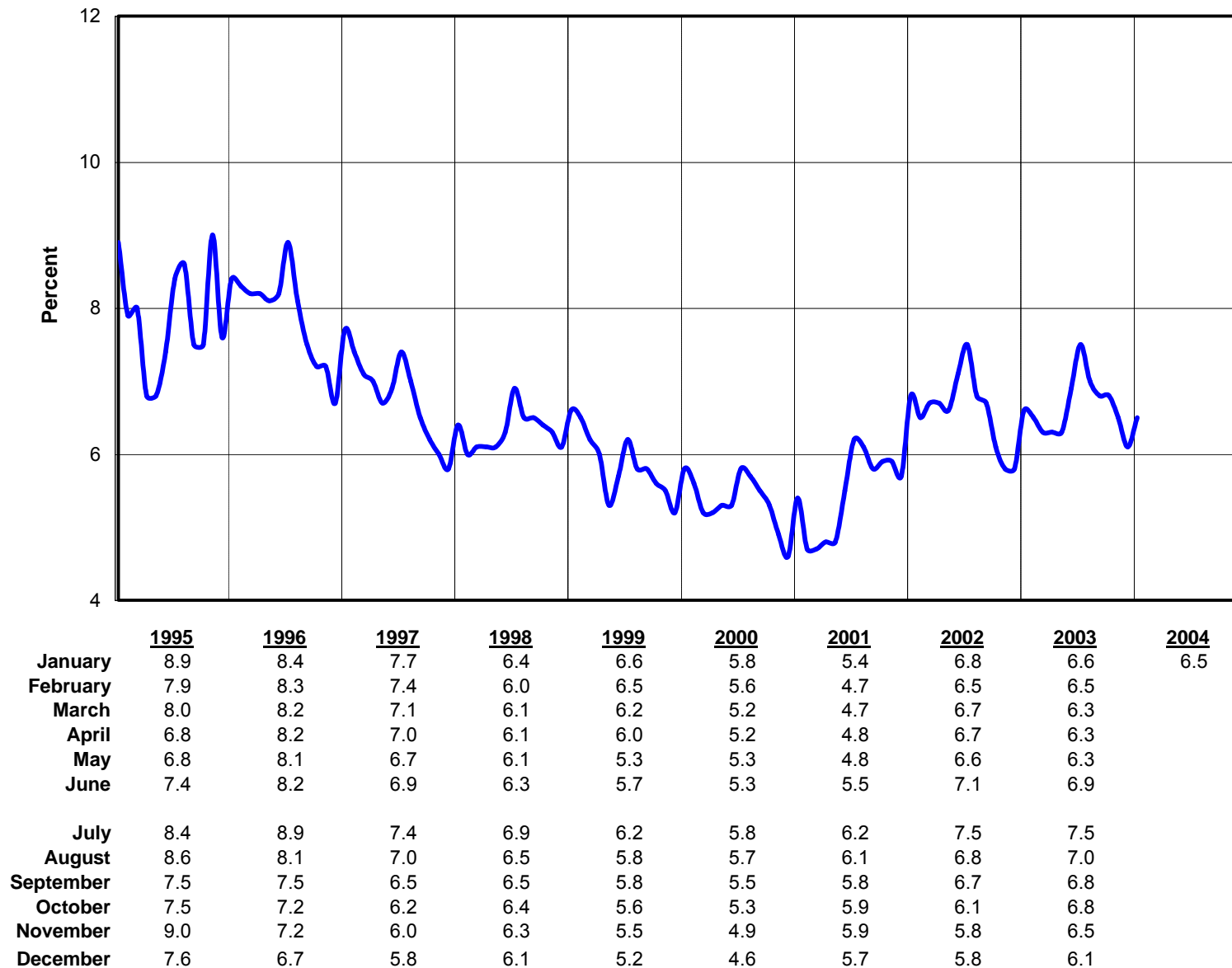


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	72,160	75,926	79,819	83,355	89,386	98,211	105,307	115,535	125,748	136,099
February	72,580	76,054	80,057	83,526	90,172	98,398	105,826	116,467	126,475	
March	73,021	76,466	80,446	83,806	90,845	99,113	106,752	117,375	127,353	
April	73,376	76,990	80,849	84,528	91,494	99,697	107,519	118,153	128,377	
May	73,901	77,455	81,358	85,073	92,184	100,258	108,548	119,074	129,287	
June	74,422	77,759	81,753	85,402	92,797	101,029	109,605	119,690	130,071	
July	74,720	78,108	82,196	86,059	93,451	101,418	110,605	120,493	131,098	
August	75,068	78,530	82,555	86,595	93,449	102,043	111,521	121,400	132,040	
September	75,293	78,794	82,721	87,154	94,851	102,862	112,339	122,514	133,043	
October	75,518	79,288	83,099	87,826	96,094	103,565	113,470	123,339	134,269	
November	75,852	79,579	83,387	88,557	97,007	104,329	114,656	124,272	135,039	
December	76,096	79,848	83,690	89,262	97,943	105,010	115,145	125,180	135,859	

*In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1995 to January 2004



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.
2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- **Two Parent Families** - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- **Zero Parent Families** - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- **All Other Families** - are those that have not been identified as either a two parent or a zero parent family.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

Food Stamps help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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